

Appendix A: Sustainable Transportation Plan Working Documents










Project	Location	Priority	Estimated Cost	Estimated Completion Date
Project 1	Location 1	High	\$1,000,000	2025
Project 2	Location 2	Medium	\$500,000	2026
Project 3	Location 3	Low	\$250,000	2027
Project 4	Location 4	High	\$750,000	2028
Project 5	Location 5	Medium	\$375,000	2029
Project 6	Location 6	Low	\$187,500	2030
Project 7	Location 7	High	\$562,500	2031
Project 8	Location 8	Medium	\$281,250	2032
Project 9	Location 9	Low	\$140,625	2033
Project 10	Location 10	High	\$421,875	2034
Project 11	Location 11	Medium	\$210,937	2035
Project 12	Location 12	Low	\$105,469	2036
Project 13	Location 13	High	\$316,406	2037
Project 14	Location 14	Medium	\$158,203	2038
Project 15	Location 15	Low	\$79,102	2039
Project 16	Location 16	High	\$237,305	2040
Project 17	Location 17	Medium	\$118,653	2041
Project 18	Location 18	Low	\$59,326	2042
Project 19	Location 19	High	\$177,979	2043
Project 20	Location 20	Medium	\$88,989	2044
Project 21	Location 21	Low	\$44,495	2045
Project 22	Location 22	High	\$133,485	2046
Project 23	Location 23	Medium	\$66,743	2047
Project 24	Location 24	Low	\$33,371	2048
Project 25	Location 25	High	\$100,114	2049
Project 26	Location 26	Medium	\$50,057	2050
Project 27	Location 27	Low	\$25,029	2051
Project 28	Location 28	High	\$75,086	2052
Project 29	Location 29	Medium	\$37,543	2053
Project 30	Location 30	Low	\$18,772	2054
Project 31	Location 31	High	\$56,315	2055
Project 32	Location 32	Medium	\$28,158	2056
Project 33	Location 33	Low	\$14,079	2057
Project 34	Location 34	High	\$42,236	2058
Project 35	Location 35	Medium	\$21,118	2059
Project 36	Location 36	Low	\$10,559	2060
Project 37	Location 37	High	\$31,677	2061
Project 38	Location 38	Medium	\$15,839	2062
Project 39	Location 39	Low	\$7,919	2063
Project 40	Location 40	High	\$23,758	2064
Project 41	Location 41	Medium	\$11,879	2065
Project 42	Location 42	Low	\$5,939	2066
Project 43	Location 43	High	\$17,818	2067
Project 44	Location 44	Medium	\$8,909	2068
Project 45	Location 45	Low	\$4,454	2069
Project 46	Location 46	High	\$13,363	2070
Project 47	Location 47	Medium	\$6,681	2071
Project 48	Location 48	Low	\$3,341	2072
Project 49	Location 49	High	\$10,023	2073
Project 50	Location 50	Medium	\$5,011	2074
Project 51	Location 51	Low	\$2,506	2075
Project 52	Location 52	High	\$7,517	2076
Project 53	Location 53	Medium	\$3,759	2077
Project 54	Location 54	Low	\$1,879	2078
Project 55	Location 55	High	\$5,638	2079
Project 56	Location 56	Medium	\$2,819	2080
Project 57	Location 57	Low	\$1,409	2081
Project 58	Location 58	High	\$4,228	2082
Project 59	Location 59	Medium	\$2,114	2083
Project 60	Location 60	Low	\$1,057	2084
Project 61	Location 61	High	\$3,171	2085
Project 62	Location 62	Medium	\$1,586	2086
Project 63	Location 63	Low	\$793	2087
Project 64	Location 64	High	\$2,379	2088
Project 65	Location 65	Medium	\$1,189	2089
Project 66	Location 66	Low	\$595	2090
Project 67	Location 67	High	\$1,785	2091
Project 68	Location 68	Medium	\$892	2092
Project 69	Location 69	Low	\$446	2093
Project 70	Location 70	High	\$1,338	2094
Project 71	Location 71	Medium	\$669	2095
Project 72	Location 72	Low	\$334	2096
Project 73	Location 73	High	\$1,003	2097
Project 74	Location 74	Medium	\$501	2098
Project 75	Location 75	Low	\$251	2099
Project 76	Location 76	High	\$753	2100
Project 77	Location 77	Medium	\$376	2101
Project 78	Location 78	Low	\$188	2102
Project 79	Location 79	High	\$564	2103
Project 80	Location 80	Medium	\$282	2104
Project 81	Location 81	Low	\$141	2105
Project 82	Location 82	High	\$423	2106
Project 83	Location 83	Medium	\$211	2107
Project 84	Location 84	Low	\$106	2108
Project 85	Location 85	High	\$318	2109
Project 86	Location 86	Medium	\$159	2110
Project 87	Location 87	Low	\$79	2111
Project 88	Location 88	High	\$238	2112
Project 89	Location 89	Medium	\$119	2113
Project 90	Location 90	Low	\$59	2114
Project 91	Location 91	High	\$178	2115
Project 92	Location 92	Medium	\$89	2116
Project 93	Location 93	Low	\$44	2117
Project 94	Location 94	High	\$133	2118
Project 95	Location 95	Medium	\$66	2119
Project 96	Location 96	Low	\$33	2120
Project 97	Location 97	High	\$100	2121
Project 98	Location 98	Medium	\$50	2122
Project 99	Location 99	Low	\$25	2123
Project 100	Location 100	High	\$75	2124

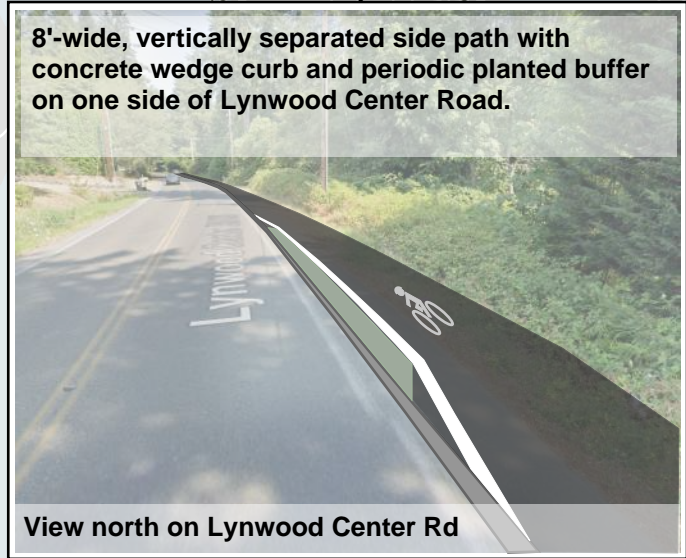


Sustainable Transportation Plan - "Status Quo"

Project Map and Renderings (10-years)

Map Key

-  Planned Project (vertically separated bike lane, both sides)
-  Planned Project (off road paths, both sides)
-  Planned Project (vertically separated bike lane, one side; enhanced facility, other side)
-  Island-Wide Project (vertically separated bike lane, both sides)
-  Island-Wide Project (shared-use vertically separated path, one side)
-  Island-Wide Project (traffic calming/striping/safety)
-  Island-Wide Project (two-way, off road facility)



Sustainable Transportation Plan - "Status-Quo" Plan Budget, Scope and Timing

Assume "Status-Quo Funding" level (10-years 2022-2031)

Funding Type	Total Funding Amount	Avail yr 22-24	Avail yr 25-28	Avail yr 29-31
Planned Projects **	\$8,200	\$5,190	\$3,010	\$0
Trans. Ben. Dist.	\$1,500	\$700	\$400	\$400
Budget Set-aside	\$600	\$600	\$0	\$0
American Rescue Plan Act	\$2,000	\$2,000	\$0	\$0
3-Grant cycles	\$2,100	\$0	\$1,400	\$700
Annual Budget Set-Aside (yr 6-10 only)	\$6,000	\$0	\$2,400	\$3,600
Total	\$20,400	\$8,490	\$7,210	\$4,700

** Includes \$4.7M planned funding and \$3.5M identified but not secured funding (\$8.2M total)

Planned Projects			
	\$	Project Name	Project Scope / Notes
1	\$685	Sportsman/New Brooklyn - Budgeted	Crossing enhancements; new multi-use sidewalks and side path extensions
	\$250	Sportsman/New Brooklyn - Unsecured	Funding need identified but not secured
2	\$2,165	Madison Ave - Budgeted	Winslow Way to SR305; widen sidewalks, protected bike lanes, traffic calming
	\$2,000	Madison Ave - Unsecured	Funding need identified but not secured
3	\$650	Bucklin Hill	Fletcher to Blakely; 6'-wide vertically separated and off-road side paths both sides
4	\$760	Eagle Habor PH I - Budgeted	Adams to Finch; 6'wide vertically separated bike lanes both sides
	\$1,000	Eagle Habor PH I - Unsecured	Funding need identified but not secured
5	\$90	Winslow Way West - Budgeted	Grow to Wood; new sidewalks, intersection improvements
	\$260	Winslow Way West - Unsecured	Funding need identified but not secured
6	\$250	Lost Vally Trail	First phase trail improvement; 10' clearing, 8' natural surface trail
7	\$90	Finch/Sportsman Intersection	Scope now included in Islandwide project #38

Connecting Centers Projects			
	\$	Project Name	Project Scope / Notes
8	\$3,000	Lyn Ctr Rd - Pt. White to Fletcher	Vertically separated bike lanes, 6'-wide both sides
9	\$1,100	Finch - Wyatt to Sportsman	Vertically separated bike lanes, 6'-wide both sides
10	\$650	Wyatt - Finch to Weaver	Vertically separated bike lanes, 6'-wide both sides
11	\$950	Bucklin - Eagle Harbor to Blakely	Vertically separated bike lanes, 6'-wide both sides
12	\$235	Sportsman- Finch to High Schl. Rd.	Widen exist. side path for bi-directional travel; intersection improvements
13	\$600	Sportsman - High Schl. to New Brook.	Widen existing side path for bi-directional travel; southbound visual separation
14	\$1,900	Sportsman - New Brook. to 305	Vertically separated bike lanes, 6'-wide northbound and both sides north of Sakai
15	\$1,500	Valley - N Madison to Sunrise	Vertically separated bike lanes, 6'-wide both sides
16	\$2,700	N Madison - 305 to Valley	Vertically separated bike lanes, 6'-wide both sides
17	\$4,650	New Brook. - Fletcher to Sportsman	Vertically separated bi-directional bike lane, 10'-wide south side
18	\$400	New Brook. - Sportsman to Madison	Widen existing side path for bi-directional travel

These dark blue cells indicate which projects would be completed with the funding available in the years 2029-31.

(light blue - 2022-24;
medium blue - 2025-28;
dark blue - 2029-231;
no color indicates not completed)

Island-Wide Projects					
	\$	Project Name	Project Scope - Phase 1	Priority	Future Phase?
19	\$210	Grow / Lovell Couplet	One-way couplet and traffic calming Wyatt to High School Road	Easy win	N
20	\$70	Pt. White -Schel Chelb to Lynwood	Traffic calming; advisory shoulder striping; crossing enhancements	Easy win	N
21	\$180	Miller- New Brooklyn to Grand Forest	Traffic calming islands and crossing enhancements @ Forest to Sky Trail	Easy win	N
22	\$30	Dana's Trail	Trail enhancements across School property Madison to New Brooklyn	Easy win	N
23	\$60	Day - School zone	Traffic calming	Easy win	Y
24	\$230	N Madison - SR305 to Valley	Visual separation both sides and traffic calming	Easy win	Y
25	\$110	Manitou - Loop to Falk	Traffic calming; advisory shoulder striping	Easy win	N
26	\$70	Farm Trail	8'-wide off-road gravel path	Easy win	N
27	\$600	Sportsman - High Sch. Rd. to New Brook.	Widen existing side path for bi-directional travel; southbound visual separation	Priorty 1	N
28	\$240	Sportsman - Finch to High Schl. Rd.	Widen existing side path for bi-directional travel; northbound visual separation	Priority 1	N
29	\$1,500	Lynwood - Pt. White to Fletcher	New 8'-wide vertically separated path uphill, NB side	Priority 1	Y
30	\$1,400	Sportsman - New Brooklyn to SR305	New 6'-wide vertically separated bike lanes Sakai to SR305 both sides	Priority 1	N
31	\$250	N Madison - SR305 to curve	New 6'-wide vertically separated bike lanes both sides	Priority 1	Y
32	\$290	New Brooklyn @ Mandus Olsen	Traffic calming and intersection safety	Priority 1	N
33	\$590	Manitou - N Madison to Loop	8'-wide vertically separated path eastbound	Priority 1	Y
34	\$160	Bucklin - Blakely to Eagle Harbor	Visual separation both sides	Priorty 1	Y
35	\$650	Wyatt - Finch to Weaver	6'-wide vertically separated bike lane both sides	Priority 1	N
36	\$1,600	Blakely - Baker to Bucklin	8'-wide vertically separated path southbound	Priorty 2	Y
37	\$245	Mandus - High School Rd. to Grand Forest	8' off-road gravel path from Straw. Park to New Brooklyn, traffic calming	Priorty 2	Y
38	\$500	Finch - Wyatt to Sportsman	8'wide vertically separated path northbound and intersection improvements	Priorty 2	Y
39	\$1,600	Fletcher - Lynwood to Isl. Ctr. Rd.	8'-wide vertically separated path southbound	Priorty 2	Y
40	\$1,500	Blakely - Blakely Harbor to Baker	8'wide vertically separated path northbound	Priority 2	Y
41	\$180	High School Rd. - Fletcher to Sportsman	Visual separation of existing facilities both sides	Priority 2	Y
42	\$350	Sunrise - Valley to Lafayette	Traffic calming and enhanced gravel shoulders	Priority 2	N
43	\$1,100	Fletcher - Isl. Ctr. Rd. to New Brooklyn	8'wide vertically separated path southbound	Priority 2	Y
44	\$1,600	Day - 305 to Sunrise	8'wide vertically separated patheastbound, traffic calming east from Madison	Priority 2	Y
45	\$75	Battle Pt. - Mill to Park	Traffic calming on stretch adjacent to Battle Point Park	Priority 2	Y
46	\$35	Pleeasant Beach - Oddfellows to Pt. Whte.	Traffic calming; advisory shoulder striping	Priority 2	N
47	\$65	Manzanita - Day to Pt. Madison	Traffic calming; advisory shoulder striping	Priority 2	N
48	\$1,400	Valley - N Madison to Sunrise	8'wide vertically separated path westbound	Priority 3	Y
49	\$170	N Madison - Valley to Winther	Traffic calming	Priority 3	Y
50	\$770	N Madison - Winther to Day	8'wide vertically separated path northbound; traffic calming	Priority 3	Y
51	\$260	Wyatt - Weaver to Nicholson	Infill sidepath north side; Weaver intersection improvements	Priority 3	Y
52	\$740	Baker - Lynwood to Blakely	8'w-de vertically separated path eastbound	Priority 3	Y
53	\$400	New Brook. - Sportsman to Madison	Widen existing side path for bi-directional travel	Priority 3	N
54	\$60	Day - Manzanita to 305	Traffic calming	Priority 3	Y
55	\$780	Miller - Bergman to 305	6'wode vertically separated bike lanes both sides	Priority 3	N
56	\$100	Crystal Springs - Pt. White To Baker	Traffic calming; advisory shoulder striping	Priority 3	N
57	\$780	Wardwell - New Brook. to Bucsit	8' off-road gravel path	Priority 3	N
58	\$890	Wardwell - Wardwell to Lovgreen	8' off-road gravel path	Priority 3	N
59	\$40	Country Club - Blakely to Fort Ward	Traffic calming at Blakely Harbor Park	Priority 4	Y
60	\$70	Koura - Mandus to 305	Traffic calming	Priority 4	N
61	\$50	Koura - Miller to Mandus	Traffic calming	Priority 4	N
62	\$50	Ferncliff - Wing Pt. to High Schl. Rd.	Traffic calming	Priority 4	N

Transit			
	\$	Project Name	Project Scope / Notes
63	\$1,000	Island-wide / Winslow Shuttle - 1-yr	2 electric vehicles; 5 days/week; /12hrs/day; no fare
64	\$1,000	Island-wide/ Winslow Shuttle - 1-yr	2 electric vehicles; 5 days/week; /12hrs/day; no fare
65	\$1,000	Island-wide / Winslow Shuttle - 1-yr	2 electric vehicles; 5 days/week; /12hrs/day; no fare

Mobility			
	\$	Project Name	Project Scope / Notes
66	\$25	Ferry Terminal mob-hub PH 1	Bike racks, charging stations
67	\$25	Lyn Center mobility-hub PH 1	Bike racks, charging stations
68	\$25	Coppertop mobility-hub PH 1	Bike racks, charging stations
69	\$50	Bus stop Improvements PH 1	5 exist. bus stops; shelter, benches, maps
70	\$100	E-vehicle share/subsidy	Explore electric vehicle/bike program and subsidy
71	\$100	Day Rd Park/Ride Imp.	Charging stations etc. at Kitsap Transit facility
72	\$30	Bus stop Improvements PH 2	3 exist. bus stops; shelter, benches, maps
73	\$25	Ferry Terminal mobility-hub PH 2	Additional charging stations; way finding; WIFI
74	\$25	Lyn Center mobility-hub PH 2	Additional charging stations; way finding; WIFI
75	\$25	Coppertop mobility-hub PH 2	Additional charging stations; way finding; WIFI
76	\$25	Lyn Center mobility-hub PH 3	Benches; shelter
77	\$25	Coppertop mobility-hub PH 3	Benches; shelter
78	\$20	Bus stop Improvements PH 3	2 exist. bus stops; shelter, benches, maps

Programs			
	\$	Project Name	Project Scope / Notes
79	-	Consistent, lower speed limits	Project underway 2022
80	-	Transportation Commission	Create along with working group subcommittee
81	-	Safe Routes Program	Schools; seniors, equity community
82	-	Extend Transp. Benefit Dist. Fees	All funding dedicated to project list
83	-	Translate STP to Comp Plan	Required for link to multi-modal level of service
84	-	Sound to Olympics/305 Advocacy	Create and support legislative push for SR 305 funding
85	-	Off-Road Easement Strategy	Committee and partners to prioritize off-road routes
86	\$100	Updated Impact Fees	Required to continue annual City funding
87	\$250	Sound to Olympics Planning - South	Planning for grant prep - High School to Day Road
88	\$100	Community Educ. / Signage	-
89	\$400	Sound to Olympics Grant Match	Federal grant match for Sakai Trail to Madison segment
90	\$100	Multi-modal level of service	-
91	\$250	STO Planning - North	Planning for grant prep - Day Road to bridge
92	\$200	Land-use Code Updates	-
93	\$500	Gravel Shoulder Program	Improve existing conditions for walkers (requires staff)

Other			
	\$	Project Name	Project Scope / Notes
94	\$450	Mobility Manager (3 yrs)	1 full time employee (FTE)
95	\$550	Maint Equip and Staff (3 yrs)	Purchase small electric sweeper; 1 FTE
96	\$320	Mobility Manager (2 yrs)	1 FTE
97	\$420	Maintenance Staff (4 yrs)	1 FTE
98	\$340	Maintenance Staff (3 yrs)	1 FTE

Sustainable Transportation Plan - "Connecting Centers"

Project Map and Renderings (6 years)

10'-wide, physically separated, two-way bike lane with concrete wedge curb on New Brooklyn.



View east on New Brooklyn Rd

Definitions:

Planned Project: projects included in the City's budget as part of the 2021-26 Capital Improvement Plan.

Connecting Centers Project: a new "marquee" project made up of all-ages-and-abilities (lowest level of user stress) segments that connect to each other and the Island's neighborhood centers.

Island-Wide Project: new projects selected through the development of the Sustainable Transportation Plan.

Map Key

- Planned Project (vertically separated bike lane, both sides)
- Planned Project (off-road paths, both sides)
- Planned Project (vertically separated bike lane, one side; enhanced facility, other side)
- Connecting Centers Project (vertically separated bike lane, both sides)
- Connecting Centers Project (vertically separated, two-way bike lane)
- Connecting Centers Project (two-way, off-road path)
- Connecting Centers Project (vertically separated bike lane, one side; enhanced facility, other side)
- Island-Wide Projects - easy wins (traffic calming/striping/safety)
- Island-Wide Projects - easy wins (two-way, off road path)

Advisory shoulder striping and crosswalk striping on Manitou Beach Drive.



View east on Manitou Beach Dr

6'-wide, vertically separated bike lane with concrete wedge curb on both sides of Lynwood Center Road.



View north on Lynwood Center Rd

10'-wide, vertically separated, 2-way bike lane transitioning to off-road on the east side of Sportsmanclub Road.



View south on Sportsman Club Rd

Sustainable Transportation Plan - "Connecting Centers" Plan Budget, Scope and Timing

Assume "Status-Quo" + \$16M Other City Funding (6-years 2022-2027)

Funding Type	Total Funding Amount	Avail yr 22-23	Avail yr 24-25	Avail yr 26-27
Planned Projects **	\$8,200	\$5,190	\$3,010	\$0
Trans. Ben. Dist.	\$1,500	\$700	\$400	\$400
Budget Set-aside	\$600	\$600	\$0	\$0
American Rescue Plan Act	\$2,000	\$1,000	\$1,000	\$0
2-Grant cycles	\$1,400	\$0	\$700	\$700
Annual Budget Set-Aside (6th yr only)	\$1,200	\$0	\$0	\$1,200
Other City Funding to be Determined	\$16,000	\$6,500	\$4,500	\$5,000
Total	\$30,900	\$13,990	\$9,610	\$7,300

** Includes \$4.7M planned funding and \$3.5M identified but not secured funding (\$8.2M total)

Planned Projects			
	\$	Project Name	Project Scope / Notes
1	\$685	Sportsman/New Brooklyn - Budgeted	Crossing enhancements; new multi-use sidewalks and side path extensions
	\$250	Sportsman/New Brooklyn - Unsecured	Funding need identified but not secured
2	\$2,165	Madison Ave - Budgeted	Winslow Way to SR305; widen sidewalks, protected bike lanes, traffic calming
	\$2,000	Madison Ave - Unsecured	Funding need identified but not secured
3	\$650	Bucklin Hill	Fletcher to Blakely; 6'-wide vertically separated and off-road side paths both sides
4	\$760	Eagle Habor PH I - Budgeted	Adams to Finch; 6'wide vertically separated bike lanes both sides
	\$1,000	Eagle Habor PH I - Unsecured	Funding need identified but not secured
5	\$90	Winslow Way West - Budgeted	Grow to Wood; new sidewalks, intersection improvements
	\$260	Winslow Way West - Unsecured	Funding need identified but not secured
6	\$250	Lost Vally Trail	First phase trail improvement; 10' clearing, 8' natural surface trail
7	\$90	Finch/Sportsman Intersection	Scope now included in Connecting Centers Project #6

Connecting Centers Projects			
	\$	Project Name	Project Scope / Notes
8	\$3,000	Lyn Ctr Rd - Pt. White to Fletcher	Vertically separated bike lanes, 6'-wide both sides
9	\$1,100	Finch - Wyatt to Sportsman	Vertically separated bike lanes, 6'-wide both sides
10	\$650	Wyatt - Finch to Weaver	Vertically separated bike lanes, 6'-wide both sides
11	\$950	Bucklin - Eagle Harbor to Blakely	Vertically separated bike lanes, 6'-wide both sides
12	\$235	Sportsman- Finch to High School Rd.	Widen exist. side path for bi-directional travel; intersection improvements
13	\$600	Sportsman - High School to New Brook.	Widen existing side path for bi-directional travel; southbound visual separation
14	\$1,900	Sportsman - New Brooklyn to 305	Vertically separated bike lanes, 6'-wide northbound and both sides north of Sakai
15	\$1,500	Valley - N Madison to Sunrise	Vertically separated bike lanes, 6'-wide both sides
16	\$2,700	N Madison - 305 to Valley	Vertically separated bike lanes, 6'-wide both sides
17	\$4,650	New Brooklyn - Fletcher to Sportsman	Vertically separated bi-directional bike lane, 10'-wide south side
18	\$400	New Brooklyn - Sportsman to Madison	Widen existing side path for bi-directional travel

Island-Wide Projects					
	\$	Project Name	Project Scope - Phase 1	Priority	Future Phase?
19	\$30	Dana's Trail	Trail enhancements across School property Madison to New Brooklyn	Easy win	N
20	\$110	Manitou - Loop to Falk	Traffic calming; advisory shoulder striping	Easy win	N
21	\$210	Grow / Lovell Couplet	One-way couplet and traffic calming Wyatt to High School Road	Easy win	N
22	\$70	Pt. White. - Schel Chelb to Lynwood	Traffic calming; advisory shoulder striping; crossing enhancements	Easy win	N
23	\$150	Miller- New Brooklyn to Grand Forest	Traffic calming islands and crossing enhancements @ Forest to Sky Trail	Easy win	Y
24	\$110	Blakely - Bucklin to School zone	Traffic calming	Easy win	Y
25	\$60	Day - School zone	Traffic calming	Easy win	Y
26	\$70	Farm Trail	8' off-road gravel path	Easy win	N
27	\$650	Wyatt - Finch to Weaver	6'wide vertically separated bike lane both sides	Priorty 1	N
28	\$590	Manitou - Madison to Loop	8'-wide vertically separated path eastbound	Priorty 1	Y
29	\$180	High School Rd. - Fletcher to Sportsman	Visual separation of existing facilities both sides	Priorty 2	Y
30	\$1,600	Blakely - Baker to Bucklin	8'-wide vertically separated path southbound	Priorty 2	Y
31	\$1,500	Blakely - Baker to Blakely Harbor	8'wide vertically separated path northbound	Priorty 2	Y
32	\$1,600	Day - 305 to Sunrise	8'-wide vertically separated path eastbound, traffic calming east from Madison	Priorty 2	Y
33	\$1,600	Fletcher - Lynwood to Isl. Ctr. Rd.	8'wide vertically separated path southbound	Priorty 2	Y
34	\$1,100	Fletcher - Isl. Ctr.Rd. to New Brook.	8' wide vertically separated path southbound	Priorty 2	Y
35	\$75	Battle Pt. - Miller to B.P. Park	Traffic calming on stretch adjacent to Battle Point Park	Priorty 2	Y
36	\$65	Manzanita - Day to Pt. Madison	Traffic calming; advisory shoulder striping	Priorty 2	N
37	\$350	Sunrise - Valley to Lafayette	Traffic calming; gravel shoulder enhancement	Priorty 2	N
38	\$35	Pl. Beach - Oddfellows to Pt. White	Traffic calming; advisory shoulder striping	Priorty 3	N
39	\$170	Madison - Valley to Winther	Traffic calming	Priorty 3	Y
40	\$770	Madison - Winther to Day	8'wide vertically separated path northbound; traffic calming	Priorty 3	Y
41	\$260	Wyatt - Weaver to Nicholson	Infill sidepath north side; Weaver intersection improvements	Priorty 3	Y
42	\$740	Baker - Lynwood to Blakely	8'-wide vertically separated path eastbound	Priorty 3	Y
43	\$400	New Brooklyn - Sportsman to Madison	Widen existing side path for bi-directional travel	Priorty 3	N
44	\$60	Day - Manzanita to 305	Traffic calming	Priorty 3	Y
45	\$780	Miller - Bergman to 305	6'wide vertically separated bike lanes both sides	Priorty 3	N
46	\$100	Crystal Springs - Pt. White to Baker	Traffic calming; advisory shoulder striping	Priorty 3	N
47	\$270	Mandus - High School Rd. to Grant Forest	8' off-road gravel path from Straw. Park to New Brooklyn, traffic calming	Priorty 3	Y
48	\$780	Wardwell - New Brooklyn to Bucsit	8' off-road gravel path	Priorty 3	N
49	\$890	Wardwell - Wardwell to Lovgreen	8' off-road gravel path	Priorty 3	N
50	\$40	Country Club- Blakely to Fort Ward	Traffic calming at Blakely Harbor Park	Priorty 4	Y
52	\$70	Koura - Mandus to 305	Traffic calming	Priorty 4	N
53	\$50	Koura - Miller to Mandus	Traffic calming	Priorty 4	N
54	\$50	Ferncliff - Wing Pt. to High School Rd.	Traffic calming	Priorty 4	N

Transit			
	\$	Project Name	Project Scope / Notes
55	\$1,000	Island-wide/ Winslow Shuttle - 1-yr	2 electric vehicles; 5 days/week; /12hrs/day; no fare
56	\$1,000	Island-wide / Winslow Shuttle - 1-yr	2 electric vehicles; 5 days/week; /12hrs/day; no fare
57	\$1,000	Island-wide / Winslow Shuttle - 1-yr	2 electric vehicles; 5 days/week; /12hrs/day; no fare

Mobility			
	\$	Project Name	Project Scope / Notes
58	\$25	Ferry Terminal mobility-hub PH 1	Bike racks, charging stations
59	\$25	Lyn Center mobility-hub PH 1	Bike racks, charging stations
60	\$25	Coppertop mobility-hub PH 1	Bike racks, charging stations
61	\$20	Bus stop Improvements PH 1	2 exist. bus stops; shelter, benches, maps
62	\$100	E-vehicle share/subsidy	Explore electric vehicle/bike program and subsidy
63	\$100	Day Rd Park/Ride Imp.	Charging stations etc. at Kitsap Transit facility
64	\$30	Bus stop Improvements PH 2	3 exist. bus stops; shelter, benches, maps
65	\$25	Ferry Terminal mobility-hub PH 2	Additional charging stations; way finding; WIFI
66	\$25	Lyn Center mobility-hub PH 2	Additional charging stations; way finding; WIFI
67	\$25	Coppertop mobility-hub PH 2	Additional charging stations; way finding; WIFI
68	\$25	Lyn Center mobility-hub PH 3	
69	\$25	Coppertop mobility-hub PH 3	
70	\$50	Bus stop Improvements PH 3	5 exist. bus stops; shelter, benches, maps

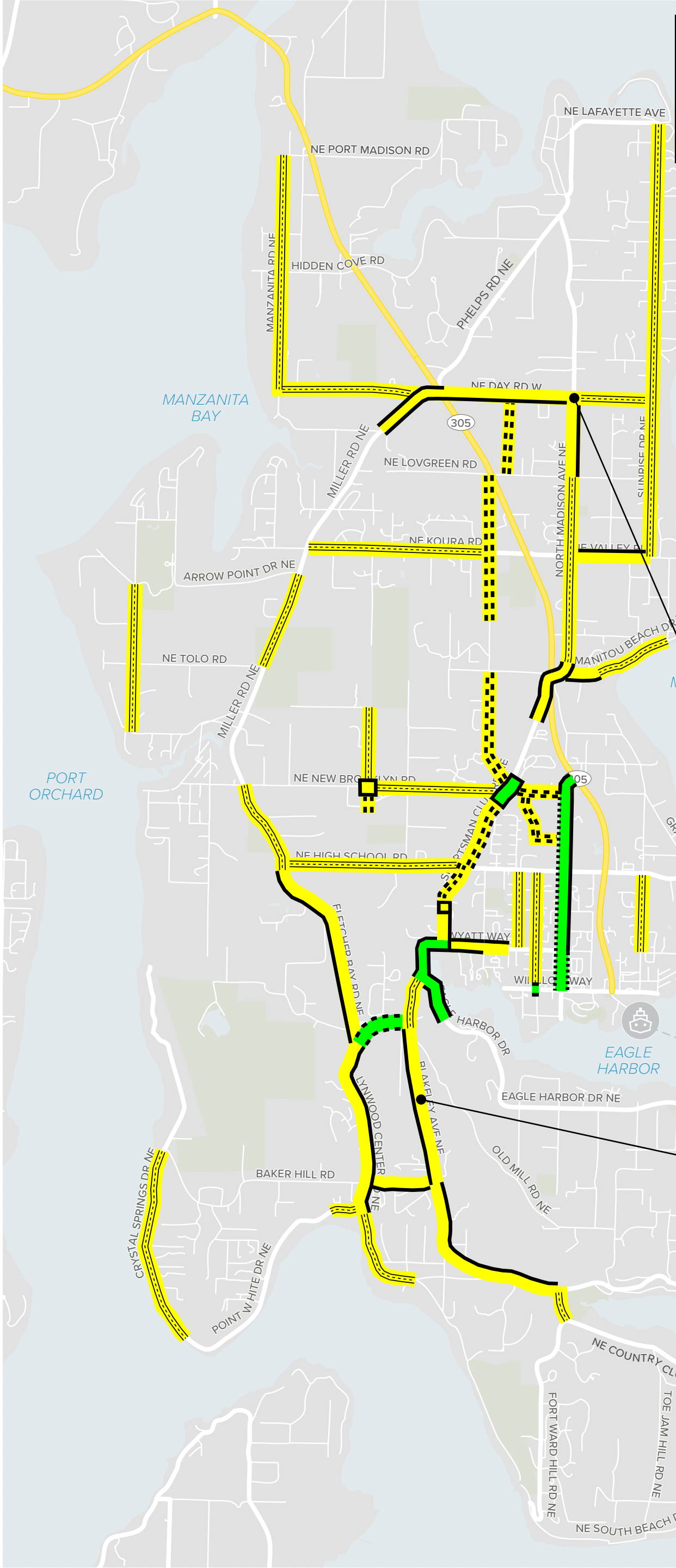
Programs			
	\$	Project Name	Project Scope / Notes
71	-	Consistent, lower speed limits	Project underway 2022
72	-	Transportation Commission	Create along with working group subcommittee
73	-	Safe Routes Program	Schools; seniors, equity community
74	-	Extend Transp. Benefit Dist. Fees	All funding dedicated to project list
75	-	Translate STP to Comp Plan	Required for link to multi-modal level of service
76	-	Sound to Olympics/305 Advocacy	Create and support legislative push for SR 305 funding
77	-	Off-Road Easement Strategy	Committee and partners prioritize off-road routes
78	\$100	Updated Impact Fees	Required to continue annual City funding
79	\$250	Sound to Olympics - Planning South	Planning for grant prep - High School to Day Road
80	\$100	Community Educ. / Signage	Implement
81	\$400	Sound to Olympics Grant Match	Federal grant match for Sakai Trail to Madison segment
82	-	Gravel shoulder program	Improve existing conditions for walkers
83	\$100	Multi-modal level of service	Adopt policy
84	\$250	STO Planning - North	Planning for grant prep - Day Road to bridge
85	\$200	Land-use Code Updates	-

Other			
	\$	Project Name	Project Scope / Notes
86	\$300	Mobility Manager (2 yrs)	1 full time employee (FTE)
87	\$300	Project Manager (2 yrs)	1 FTE
88	\$450	Maint Equip and Staff (2 yrs)	Purchase small electric sweeper; 1 FTE
89	\$320	Mobility Manager (2 yrs)	1 FTE
90	\$320	Project Manager (2 yrs)	1 FTE
91	\$400	Maintenance Staff (2 yrs)	2 FTE
92	\$170	Mobility Manager (1 yr)	1 FTE
93	\$440	Maintenance Staff (2 yrs)	2 FTE

These dark yellow cells indicate indicate which projects would be completed with the funding available in the years 2026-27.

(light yellow - 2022-23;
medium yellow - 2024-25;
dark yellow - 2026-27;
no color indicates not completed)

Sustainable Transportation Plan - "Island-wide Stretch" Project Map and Renderings (10-years)



Definitions:

Planned Project: projects included in the City's budget as part of the 2021-26 Capital Improvement Plan.

Island-Wide Project: new projects selected through the development of the Sustainable Transportation Plan.

Map Key

Planned Project
(vertically separated bike lane, both sides)

Planned Project
(off-road paths, both sides)

Planned Project
(vertically separated bike lane, one side; enhanced facility, other side)

Island-Wide Project
(vertically separated bike lanes, both sides)

Planned Project
(vertically separated multi-use path, one side)

Island-Wide Project
(traffic calming/stripping/safety)

Island-Wide Project
(two-way, off-road facility)

8'-wide, vertically separated bike lane with concrete wedge curb on the east side of North Madison; advisory shoulder striping on Day Rd.

View east and south at intersection

8'-wide, vertically separated bike lane with concrete wedge curb on the west side of Blakely Ave; enhanced gravel shoulder on east side.

View south on Blakely Ave

Sustainable Transportation Plan - "Island-wide Stretch" Plan Budget, Scope and Timing

Assume "Status-Quo Funding" + \$16M Other Funding (10-years 2022-2031)

Funding Type	Total Funding Amount	Avail yr 22-24	Avail yr 25-28	Avail yr 29-31
Planned Projects **	\$8,200	\$5,190	\$3,010	\$0
Trans. Ben. Dist.	\$1,500	\$700	\$400	\$400
Budget Set-aside	\$600	\$600	\$0	\$0
American Rescue Plan Act	\$2,000	\$1,000	\$1,000	\$0
2-Grant cycles	\$2,100	\$0	\$1,400	\$700
Annual Budget Set-Aside (yr 6-10 only)	\$6,000	\$0	\$2,400	\$3,600
Voter-supported funding	\$16,000	\$6,500	\$4,500	\$5,000
Total	\$36,400	\$13,990	\$12,710	\$9,700

** Includes \$4.7M planned funding and \$3.5M identified but not secured funding (\$8.2M total)

Planned Projects			
	\$	Project Name	Project Scope / Notes
1	\$685	Sportsman/New Brooklyn - Budgeted	Crossing enhancements; new multi-use sidewalks and side path extensions
	\$250	Sportsman/New Brooklyn - Unsecured	Funding need identified but not secured
2	\$2,165	Madison Ave - Budgeted	Winslow Way to SR305; widen sidewalks, protected bike lanes, traffic calming
	\$2,000	Madison Ave - Unsecured	Funding need identified but not secured
3	\$650	Bucklin Hill	Fletcher to Blakely; 6'wide vertically separated and off-road side paths both sides
4	\$760	Eagle Habor PH I - Budgeted	Adams to Finch; 6'wide vertically separated bike lanes both sides
	\$1,000	Eagle Habor PH I - Unsecured	Funding need identified but not secured
5	\$90	Winslow Way West - Budgeted	Grow to Wood; new sidewalks, intersection improvements
	\$260	Winslow Way West - Unsecured	Funding need identified but not secured
6	\$250	Lost Vally Trail	First phase trail improvement; 10' clearing, 8' natural surface trail
7	\$90	Finch/Sportsman Intersection	Scope now included in Islandwide project #34

Connecting Centers Projects			
	\$	Project Name	Project Scope / Notes
8	\$3,000	Lynwood Ctr Rd - Pt. White to Fletcher	Vertically separated bike lanes, 6'-wide both sides
9	\$1,100	Finch - Wyatt to Sportsman	Vertically separated bike lanes, 6'-wide both sides
10	\$650	Wyatt - Finch to Weaver	Vertically separated bike lanes, 6'-wide both sides
11	\$950	Bucklin - Eagle Harbor to Blakely	Vertically separated bike lanes, 6'-wide both sides
12	\$235	Sportsman- Finch to High School Rd.	Widen existing side path for bi-directional travel; intersection improvements
13	\$600	Sportsman - High School to New Brook.	Widen existing side path for bi-directional travel; southbound visual separation
14	\$1,900	Sportsman - N. Brook to 305	Vertically separated bike lanes, 6'-wide northbound and both sides north of Sakai
15	\$1,500	Valley - N Madison to Sunrise	Vertically separated bike lanes, 6'-wide both sides
16	\$2,700	N Madison - 305 to Valley	Vertically separated bike lanes, 6'-wide both sides
17	\$4,650	New Brooklyn - Fletcher to Sportsman	Vertically separated bi-directional bike lane, 10-wide south side
18	\$400	New Brooklyn - Sportsman to Madison	Widen existing side path for bi-directional travel

These dark red cells indicate which projects would be completed with the funding available in the years 2029-31.

(light red - 2022-24;
medium red - 2025-28;
dark red - 2029-31;
no color indicates not completed)

Island-Wide Projects					
	\$	Project Name	Project Scope - Phase 1	Priority	Future Phase?
19	\$210	Grow / Lovell Couplet	One-way couplet and traffic calming Wyatt to High School Road	Easy win	N
20	\$70	Pt. White - Schel Chelb to Lynwood	Traffic calming; advisory shoulder striping; crossing enhancements	Easy win	N
21	\$150	Miller- New Brooklyn to Grand Forest	Traffic calming islands and crossing enhancements @ Forest to Sky Trail	Easy win	N
22	\$30	Dana's Trail	Trail enhancements across School property Madison to New Brooklyn	Easy win	N
23	\$230	N Madison - 305 to Valley	Visual separation both sides and traffic calming	Easy win	Y
24	\$110	Manitou - Loop to Falk	Traffic calming; advisory shoulder striping	Easy win	N
25	\$70	Farm Trail	8'-wide off-road gravel path	Easy win	N
26	\$600	Sportsman - High School Rd. to New Brook.	Widen existing side path for bi-directional travel; southbound visual separation	Priority 1	N
27	\$240	Sportsman - Finch to High School Rd.	Widen existing side path for bi-directional travel; northbound visual separation	Priority 1	N
28	\$1,500	Lynwood - Pt. White. to Fletcher	8'-wide vertically separated path uphill, NB side	Priority 1	Y
29	\$1,400	Sportsman - New Brooklyn to 305	6'-wide vertically separated bike lanes Sakai to SR305 both sides	Priority 1	N
30	\$250	N Madison - 305 to curve	6'-wide vertically separated bike lanes both sides	Priority 1	Y
31	\$290	New Brooklyn @ Mandus Olsen	Traffic calming and intersection safety	Priority 1	N
32	\$590	Manitou - N Madison to Loop	8'-wide vertically separated path eastbound	Priority 1	Y
33	\$500	Finch - Wyatt to Sportsman	8'-wide vertically separated path northbound and intersection improvements	Priority 2	Y
34	\$1,600	Fletcher - Lynwood to Isl Ctr Rd	8'-wide vertically separated path southbound	Priority 2	Y
35	\$160	Bucklin - Eagle Harbor Dr. to Blakely	8'-wide vertically separated path southbound	Priority 2	Y
36	\$1,600	Blakely - Bucklin to Baker	8'-wide vertically separated path southbound	Priority 2	Y
37	\$1,100	Fletcher - Isl Ctr. Rd. to New Brook.	Visual separation New Brook to HSR, 8'-wide vertically separated path southbound from HSR	Priority 2	Y
38	\$245	Mandus - High Schl. Rd. to Grand Forest	8' off-road gravel path from Straw. Hill Park to New Brooklyn, traffic calming	Priority 2	Y
39	\$1,500	Blakely - Blakely Harbor to Baker	8'-wide vertically separated path northbound (8' wide)	Priority 2	Y
40	\$180	High School Rd. - Fletcher to Sportsman	Visual separation of existing facilities both sides	Priority 2	Y
41	\$350	Sunrise - Valley to Lafayette	Traffic calming and enhanced gravel shoulders	Priority 2	N
42	\$650	Wyatt - Finch to Weaver	6'-wide vertically separated bike lane both sides	Priority 2	N
43	\$1,600	Day - 305 to Sunrise	8'-wide vertically separated path eastbound	Priority 2	Y
44	\$1,400	Valley - N Madison to Sunrise	8'-wide vertically separated path westbound , traffic calming east from Madison	Priority 3	Y
45	\$35	Pleasant Beach - Oddfellows to Pt. White.	Traffic calming; advisory shoulder striping	Priority 3	N
46	\$75	Battle Point - Miller to B.P. Park	Traffic calming on stretch adjacent to Battle Point Park	Priority 3	Y
47	\$65	Manzanita - Day to Port Madison	Traffic calming; advisory shoulder striping	Priority 3	N
48	\$170	N Madison - Valley to Winther	Traffic calming	Priority 3	Y
49	\$770	N Madison - Winther to Day	8'-wide vertically separated path northbound; traffic calming	Priority 3	Y
50	\$260	Wyatt - Weaver to Nicholson	Infill sidepath north side; Weaver intersection improvements	Priority 3	Y
51	\$740	Baker - Lynwood to Blakely	8'-wide vertically separated path eastbound	Priority 3	Y
52	\$400	New Brooklyn - Sportsman to Madison	Widen existing side path for bi-directional travel	Priority 3	N
53	\$60	Day - Manzanita to 305	Traffic calming	Priority 3	Y
54	\$780	Miller - Bergman to 305	6'-wide vertically separated bike lanes both sides	Priority 3	N
55	\$100	Crystal Springs. - Baker to Pt. White.	Traffic calming; advisory shoulder striping	Priority 3	N
56	\$780	Wardwell - New Brooklyn to Bucsit	8' off-road gravel path	Priority 3	N
57	\$890	Wardwell - Wardwell to Lovgreen	8' off-road gravel path	Priority 3	N
58	\$40	Country Club - Blakely to Fort Ward	Traffic calming at Blakely Harbor Park	Priority 4	Y
59	\$70	Koura - Mandus to 305	Traffic calming	Priority 4	N
60	\$50	Koura - Miller to Mandus	Traffic calming	Priority 4	N
61	\$50	Ferncliff - Wing Pt. to High School Rd.	Traffic calming	Priority 4	N

Transit			
	\$	Project Name	Project Scope / Notes
62	\$1,000	Island-wide/ Winslow Shuttle - 1-yr	2 electric vehicles; 5 days/week; /12hrs/day; no fare
63	\$1,000	Island-wide/ Winslow Shuttle - 1-yr	2 electric vehicles; 5 days/week; /12hrs/day; no fare
64	\$1,000	Island-wide/ Winslow Shuttle - 1-yr	2 electric vehicles; 5 days/week; /12hrs/day; no fare

Mobility			
	\$	Project Name	Project Scope / Notes
65	\$30	Ferry Terminal mobility-hub PH 1	Bike racks, charging stations
66	\$30	Lyn Center mobility-hub PH 1	Bike racks, charging stations
67	\$30	Coppertop mobility-hub PH 1	Bike racks, charging stations
68	\$30	Bus stop Improvements PH 1	3 exist. bus stops; shelter, benches, maps
69	\$100	E-vehicle share/subsidy	Explore electric vehicle/bike program and subsidy
70	\$100	Day Rd Park/Ride Imp.	Charging stations etc. at Kitsap Transit facility
71	\$40	Bus stop Improvements PH 2	4 exist. bus stops; shelter, benches, maps
72	\$30	Ferry Terminal mobility-hub PH 2	Additional charging stations; way finding; WIFI
73	\$30	Lyn Center mobility-hub PH 2	Additional charging stations; way finding; WIFI
74	\$30	Coppertop mobility-hub PH 2	Additional charging stations; way finding; WIFI
75	\$30	Bus stop Improvements PH 3	3 exist. bus stops; shelter, benches, maps
76	\$25	Lyn Center mobility-hub PH 3	
77	\$25	Coppertop mobility-hub PH 3	

Programs			
	\$	Project Name	Project Scope / Notes
78	-	Consistent, lower speed limits	Project underway 2022
79	-	Transportation Commission	Create along with working group subcommittee
80	-	Safe Routes Program	Schools; seniors, equity community
81	-	Extend Transp. Benefit Dist. Fees	All funding dedicated to project list
82	-	Translate STP to Comp Plan	Required for link to multi-modal level of service
83	-	Sound to Olympics/305 Advocacy	Create and support legislative push for SR 305 funding
84	-	Off-Road Easement Strategy	Committee and partners prioritize off-road routes
85	\$100	Updated Impact Fees	Required to continue annual City funding
86	\$250	Sound to Olympics Planning - South	Planning for grant prep - High School to Day Road
87	\$100	Community Educ. / Signage	-
88	\$400	Sound to Olympics Grant Match	Federal grant match for Sakai Trail to Madison segment
89	\$100	Multi-modal level of service	-
90	\$250	STO Planning - North	Planning for grant prep - Day Road to bridge
91	\$200	Land-use Code Updates	-
92	-	Gravel Shoulder Program	Improve existing conditions for walkers

Other			
	\$	Project Name	Project Scope / Notes
93	\$450	Mobility Manager (3 yrs)	1 full time employee (FTE)
94	\$300	Project Manager (2 yrs)	1 FTE
95	\$550	Maint Equip and Staff (3 yrs)	Purchase small electric sweeper; 1 FTE
96	\$320	Mobility Manager (2 yrs)	1 FTE
97	\$640	Project Manager (4 yrs)	1 FTE
98	\$880	Maintenance Staff (4 yrs)	2 FTE
99	\$660	Maintenance Staff (3 yrs)	2 FTE